

**2.7 W. A. LEVEL NARRATIVE - WEST LAKE LANDFILL OU2 RI/FSI  
(003-RSBD-0714)**

7ES  
6  
West Lake Landfill  
ID # WBD029900932  
SIOS: 22.3  
Other: 003-RSBD-0714  
OU # 2  
11-98  
0714

**2.7.1 Summary of Progress and Problems During Period**

Activities during the month of November 1998 consisted of preparation of the monthly report and invoice.

Note: Because of the billing cycle of the reproduction subcontractor, charges for subcontracted reproduction for last month are included in the current month's report and invoice, but current month charges are not included. Since in-house copy charges for last month did not appear in last month's report or invoice, the current month in-house reproduction charges include both last month's and current month charges.

Note: Charges appearing in Report 3 in the column entitled "Dollars Incurred But Not Invoiced" include expected indirect rate adjustments for Sverdrup for 1997 and 1998, which will include previous work assignments D02 and D03.

**2.7.2 Progress Activity Report**

The following activities were conducted during the current month:

**Task 1 - Project Planning and Support**

- Preparation of invoice and monthly report and file maintenance.

**Task 2 - Community Relations**

- No activities were performed under this task.

**Task 3 - Field Investigation**

- No activities were performed under this task.

**Task 7 - Assessment of Risk**

- No activities were performed under this task.

**Task 8 - Treatability Study/Pilot Testing**

- No activities were performed under this task.

**Task 9 - Remedial Investigation report**

- No activities were performed under this task.

**Task 10 - Remedial Alternative Screening**

- No activities were performed under this task.

**Task 11 - Remedial Alternative Evaluation**

- No activities were performed under this task.

**Task 12 - FS Report and RI/FS Report**

- No activities were performed under this task.

**Task 13 - Post RI/FS Support**

- No activities were performed under this task.

**Task 15 - Work Assignment Close Out**

- No activities were performed under this task.

**TABLE 2.7.3 SUMMARY OF SCHEDULE AND VARIANCES THROUGH THE CURRENT PERIOD**

	Budgeted Work Plan			Actual			Variance		
	Start	To be Complete	Percent Complete	Start	Complete	Percent Complete	Start (Over)/Under	Complete (Over)/Under	Percent Complete (Over)/Under
<b>Task 1</b> Project Planning and Support	9/15/95	12/31/98	NA	9/15/95	No.	68%	0	0	NA
<b>Task 2</b> Community Relations	To be determined	----	0%						
<b>Task 3</b> Field Investigation	2/3/97	----	0%	2/3/97					
<b>Task 7</b> Assessment of Risks	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>Task 8</b> Treatability Study/Pilot Testing	To be determined	----	0%						
<b>Task 9</b> Remedial Investigation Report	8/96	12/31/96*	100%	8/96		30%			
<b>Task 10</b> Remedial Alternatives Screening	To be determined	----	0%						

**TABLE 2.7.3 SUMMARY OF SCHEDULE AND VARIANCES THROUGH THE CURRENT PERIOD**

	Budgeted Work Plan			Actual			Variance		
	Start	To be Complete	Percent Complete	Start	Complete	Percent Complete	Start (Over)/Under	Complete (Over)/Under	Percent Complete (Over)/Under
<b>Task 11</b> Remedial Alternatives Evaluation	To be determined	----	0%						
<b>Task 12</b> FS Report and RI/FS Report	To be determined	----	0%						
<b>Task 13</b> Post RI/FS Report	To be determined	----	0%						
<b>Task 15</b> Work Assignment Close Out	10/01/96	12/31/98	100%						

\* Project work extending beyond the scheduled due dates are due to PRP schedule slippage and are not reported as variances.

#### **2.7.4 Schedule Variances Corrective Actions Taken and Planned**

There were no variances this month.

The Period of Performance (POP) is the end of December 1998 and EPA is evaluating an extension to the POP. If EPA does not extend the POP, then the WA close-out activities will start.

#### **2.7.5 Anticipated Activity for Next Reporting Period**

The following activities are anticipated during the upcoming month:

##### **Task 1 - Project Planning and Support**

- The invoice and monthly report will be prepared and project files will be maintained.
- Communications with the WAM will be maintained.

##### **Task 2 - Community Relations**

- No activities are anticipated under this task.

##### **Task 3 - Field Investigation**

- No activities are anticipated under this task.

##### **Task 7 - Assessment of Risk**

- No activities are anticipated under this task.

##### **Task 8 - Treatability Study/Pilot Testing**

- No activities are anticipated under this task.

##### **Task 9 - Remedial Investigation report**

- No activities are anticipated under this task.

##### **Task 10 - Remedial Alternative Screening**

- No activities are anticipated under this task.

##### **Task 11 - Remedial Alternative Evaluation**

- No activities are anticipated under this task.

##### **Task 12 - FS Report and RI/FS Report**

- No activities are anticipated under this task.

##### **Task 13 - Post RI/FS Support**

- No activities are anticipated under this task.

##### **Task 15 - Work Assignment Close Out**

- No activities are anticipated under this task.

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number: 003-RSBD-0714

Work Area Code: RS

WA Period of Performance Start: 9/13/95

Work Assignment Title: West Lake Landfill - RI/FS OS

Action Code: BD

WA Period of Performance End: 12/31/98

Contractor Name: Sverdrup

WA Form: TERM

Reporting Period From: 10/31/98

Contractor Number: 68-W5-0014

Type Funding:

Reporting Period To: 11/27/98

SSID: 14

Work Assignment Status: ON-GOING

Invoice Date: 12/18/98

State: MO

Remediation Category:

Invoice Number: 43

Region: 7

Purpose:

Task Number: RS-01		Task Title: Project Planning and Support				Task Category Code: JPP					
Sverdrup Environmental, Inc.		Current		Cumulative		Approved Budget		Variance			
Cost Elements	SU	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
<b>Direct Labor</b>											
P4											
YOUNG, ROBERT M		0.00									
ALTMAN, ARL A		0.00									
Subtotal for: P4		0.00	0.00		371.28		752.72			381.44	50.67%
P3											
BOLL, DENNIS F		0.00									
GROSS, CHARLES M.		0.00									
Subtotal for: P3		0.00	0.00		1,021.43		1,011.96			(9.47)	(0.94%)
P2											
NIFFENEGGER, JON B.		0.00									
Subtotal for: P2		0.00	0.00		2,205.32		3,144.32			939.00	29.86%
P1											
MCCURDY, MICHAEL W.		0.00									
CLEMENSON, LAURA A.		0.00									
Subtotal for: P1		0.00	0.00		43.21		0.00			(43.21)	0.00%
T1											
HAMILTON, AIMEE		0.00									
CORDOVA, MARIA V.		0.00									
SCHULL, DAVID W.		0.00									
BRUNS, AMANDA L.		1.50									
Subtotal for: T1		1.50	13.93		946.36		493.00			(453.36)	(91.96%)
Total: PROFESSIONAL		1.50	13.93		4,587.60		5,402.00			814.40	(839.24%)
CL											
GEIVETT, CINDY M.		0.00									
HAAF, MARLYS M.		0.50									
Subtotal for: CL		0.50	5.91		152.74		389.00			236.26	60.74%
Total: CLERICAL		0.50	5.91		152.74		389.00			236.26	6073.52%
TOTAL, DIRECT LABOR		1.50	19.84		4,740.34		5,791.00			1,050.66	
<b>DIRECT COSTS</b>											
<b>ODC's</b>											
REPRODUCTION			12.81		87.71		190.00				
PHONE/FAX			0.00		0.00		145.00				
MAIL/COURIER/FREIGH			0.00		25.25		432.00				
SubTotal, ODCs			12.81		112.96		767.00			654.04	85.27%
TRAVEL			0.00		441.55		552.00			110.45	
SUBPOOL			25.17		55.05		0.00			-55.05	
Total, Directs Costs			37.98		609.56		1,319.00			709.44	46.21%

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number: 003-RSBD-0714

Work Area Code: RS

WA Period of Performance Start: 9/13/95

Work Assignment Title: West Lake Landfill - RI/FS OS

Action Code: BD

WA Period of Performance End: 12/31/98

Contractor Name: Sverdrup

WA Form: TERM

Reporting Period From: 10/31/98

Contractor Number: 68-W5-0014

Type Funding:

Reporting Period To: 11/27/98

SSID: 14

Work Assignment Status: ON-GOING

Invoice Date: 12/18/98

State: MO

Remediation Category:

Invoice Number: 43

Region: 7

Purpose:

Task Number: RS-01		Task Title: Project Planning and Support				Task Category Code: PP					
Sverdrup Environmental, Inc.		Current		Cumulative		Approved Budget		Variance			
Cost Elements	SU	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
Total Prime Directs (LOE/HRS and COSTS)			57.82		5,349.90		7,110.00				
<b>INDIRECT COSTS</b>											
Fringe			0.00		0.00		0.00				
Handling			0.00		0.00		0.00				
GA			0.00		0.00		0.00				
Overhead - Office 200%			39.68		9,762.79		11,003.00				
Overhead - Field 105%			0.00		0.00		0.00				
<b>Total, Prime Indirect Costs</b>			<b>39.68</b>		<b>9,762.79</b>		<b>11,003.00</b>				
<b>Base Fees</b>											
% of Total Prime Costs, exc. PLI & subs			0.00		809.91		1,015.00				
Fee on subpool amount			0.00		0.00		0.00				
Fee on equipment pool			0.00		0.00		0.00				
<b>Subtotal, Base Fees</b>			<b>0.00</b>		<b>809.91</b>		<b>1,015.00</b>				
<b>TOTAL, TASK COSTS (DIRECTS + INDIRECTS + FEES)</b>			<b>97.50</b>		<b>15,922.60</b>		<b>19,128.00</b>				

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number:	003-RSBD-0714	Work Area Code:	RS	WA Period of Performance Start:	9/13/95
Work Assignment Title:	West Lake Landfill - RI/FS OS	Action Code:	BD	WA Period of Performance End:	12/31/98
Contractor Name:	Sverdrup	WA Form:	TERM	Reporting Period From:	10/31/98
Contractor Number:	68-W5-0014	Type Funding:		Reporting Period To:	11/27/98
SSID:	14	Work Assignment Status:	ON-GOING	Invoice Date:	12/18/98
State:	MO	Remediation Category:		Invoice Number:	43
Region:	7			Purpose:	

Task Number: RS-01		Task Title: Project Planning and Support				Task Category Code: RP					
CDM Federal Programs Corp.		Current		Cumulative		Approved Budget		Variance			
Cost Elements	SU	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL, TASK COSTS (DIRECTS + INDIRECTS + FEES)		0.00		1,025.14		0.00					

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number: 003-RSBD-0714

Work Area Code: RS

WA Period of Performance Start: 9/13/95

Work Assignment Title: West Lake Landfill - RI/FS OS

Action Code: BD

WA Period of Performance End: 12/31/98

Contractor Name: Sverdrup

WA Form: TERM

Reporting Period From: 10/31/98

Contractor Number: 68-W5-0014

Type Funding:

Reporting Period To: 11/27/98

SSID: 14

Work Assignment Status: ON-GOING

Invoice Date: 12/18/98

State: MO

Remediation Category:

Invoice Number: 43

Region: 7

Purpose:

Task Number: RS-01		Task Title: Project Planning and Support						Task Category Code: PP			
Terracon Environmental, Inc.		Current		Cumulative		Approved Budget		Variance			
Cost Elements	SU	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL, TASK COSTS (DIRECTS + INDIRECTS + FEES)		0.00		752.05		7,273.00					

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number:	003-RSBD-0714	Work Area Code:	RS	WA Period of Performance Start:	9/13/95
Work Assignment Title:	West Lake Landfill - RI/FS OS	Action Code:	BD	WA Period of Performance End:	12/31/98
Contractor Name:	Sverdrup	WA Form:	TERM	Reporting Period From:	10/31/98
Contractor Number:	68-W5-0014	Type Funding:		Reporting Period To:	11/27/98
SSID:	14	Work Assignment Status:	ON-GOING	Invoice Date:	12/18/98
State:	MO	Remediation Category:		Invoice Number:	43
Region:	7			Purpose:	

Task Number: RS-01		Task Title: Project Planning and Support				Task Category Code: PP						
CRS		SU	Current		Cumulative		Approved Budget		Variance			
Cost Elements			LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL, TASK COSTS (DIRECTS + INDIRECTS + FEES)			0.00		270.00		0.00					

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number: 003-RSBD-0714

Work Area Code: RS

WA Period of Performance Start: 9/13/95

Work Assignment Title: West Lake Landfill - RI/FS OS

Action Code: BD

WA Period of Performance End: 12/31/98

Contractor Name: Sverdrup

WA Form: TERM

Reporting Period From: 10/31/98

Contractor Number: 68-W5-0014

Type Funding:

Reporting Period To: 11/27/98

SSID: 14

Work Assignment Status: ON-GOING

Invoice Date: 12/18/98

State: MO

Remediation Category:

Invoice Number: 43

Region: 7

Purpose:

Task Number: RS-02		Task Title: Community Relations				Task Category Code: GR					
Sverdrup Environmental, Inc.		Current		Cumulative		Approved Budget		Variance			
Cost Elements	SU	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL, TASK COSTS (DIRECTS + INDIRECTS + FEES)		0.00		109.04		2,972.00					

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number:	003-RSBD-0714	Work Area Code:	RS	WA Period of Performance Start:	9/13/95
Work Assignment Title:	West Lake Landfill - RI/FS OS	Action Code:	BD	WA Period of Performance End:	12/31/98
Contractor Name:	Sverdrup	WA Form:	TERM	Reporting Period From:	10/31/98
Contractor Number:	68-W5-0014	Type Funding:		Reporting Period To:	11/27/98
SSID:	14	Work Assignment Status:	ON-GOING	Invoice Date:	12/18/98
State:	MO	Remediation Category:		Invoice Number:	43
Region:	7			Purpose:	

Task Number: RS-02		Task Title: Community Relations				Task Category Code: CR					
CDM Federal Programs Corp.		Current		Cumulative		Approved Budget		Variance			
Cost Elements	SU	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL, TASK COSTS (DIRECTS + INDIRECTS + FEES)		0.00		0.00		0.00					

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number: 003-RSBD-0714

Work Area Code: RS

WA Period of Performance Start: 9/13/95

Work Assignment Title: West Lake Landfill - RI/FS OS

Action Code: BD

WA Period of Performance End: 12/31/98

Contractor Name: Sverdrup

WA Form: TERM

Reporting Period From: 10/31/98

Contractor Number: 68-W5-0014

Type Funding:

Reporting Period To: 11/27/98

SSID: 14

Work Assignment Status: ON-GOING

Invoice Date: 12/18/98

State: MO

Remediation Category:

Invoice Number: 43

Region: 7

Purpose:

Task Number: RS-03		Task Title: Field Investigation				Task Category Code: FI					
Sverdrup Environmental, Inc.		Current		Cumulative		Approved Budget		Variance			
Cost Elements	SU	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL, TASK COSTS (DIRECTS + INDIRECTS + FEES)		0.00		1,891.22		13,027.00					

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number:	003-RSBD-0714	Work Area Code:	RS	WA Period of Performance Start:	9/13/95
Work Assignment Title:	West Lake Landfill - RI/FS OS	Action Code:	BD	WA Period of Performance End:	12/31/98
Contractor Name:	Sverdrup	WA Form:	TERM	Reporting Period From:	10/31/98
Contractor Number:	68-W5-0014	Type Funding:		Reporting Period To:	11/27/98
SSID:	14	Work Assignment Status:	ON-GOING	Invoice Date:	12/18/98
State:	MO	Remediation Category:		Invoice Number:	43
Region:	7			Purpose:	

Task Number: RS-03		Task Title: Field Investigation				Task Category Code: FI						
CDM Federal Programs Corp.		SU	Current		Cumulative		Approved Budget		Variance			
Cost Elements			LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL, TASK COSTS (DIRECTS + INDIRECTS + FEES)			0.00		0.00		0.00					

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number: 003-RSBD-0714  
 Work Assignment Title: West Lake Landfill - RI/FS OS  
 Contractor Name: Sverdrup  
 Contractor Number: 68-W5-0014  
 SSID: 14  
 State: MO  
 Region: 7

Work Area Code: RS  
 Action Code: BD  
 WA Form: TERM  
 Type Funding:  
 Work Assignment Status: ON-GOING  
 Remediation Category:

WA Period of Performance Start: 9/13/95  
 WA Period of Performance End: 12/31/98  
 Reporting Period From: 10/31/98  
 Reporting Period To: 11/27/98  
 Invoice Date: 12/18/98  
 Invoice Number: 43  
 Purpose:

Task Number: RS-03		Task Title: Field Investigation				Task Category Code: FI					
Terracon Environmental, Inc.		Current		Cumulative		Approved Budget		Variance			
Cost Elements	SU	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL, TASK COSTS (DIRECTS + INDIRECTS + FEES)		0.00		688.55		20,030.00					

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number:	003-RSBD-0714	Work Area Code:	RS	WA Period of Performance Start:	9/13/95
Work Assignment Title:	West Lake Landfill - RI/FS OS	Action Code:	BD	WA Period of Performance End:	12/31/98
Contractor Name:	Sverdrup	WA Form:	TERM	Reporting Period From:	10/31/98
Contractor Number:	68-W5-0014	Type Funding:		Reporting Period To:	11/27/98
SSID:	14	Work Assignment Status:	ON-GOING	Invoice Date:	12/18/98
State:	MO	Remediation Category:		Invoice Number:	43
Region:	7			Purpose:	

Task Number: RS-09		Task Title: Remedial Investigation Report						Task Category Code: RR			
Sverdrup Environmental, Inc.		Current		Cumulative		Approved Budget		Variance			
Cost Elements	SU	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL, TASK COSTS (DIRECTS + INDIRECTS + FEES)			0.00		1,130.23		3,814.00				

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number: 003-RSBD-0714

Work Area Code: RS

WA Period of Performance Start: 9/13/95

Work Assignment Title: West Lake Landfill - RI/FS OS

Action Code: BD

WA Period of Performance End: 12/31/98

Contractor Name: Sverdrup

WA Form: TERM

Reporting Period From: 10/31/98

Contractor Number: 68-W5-0014

Type Funding:

Reporting Period To: 11/27/98

SSID: 14

Work Assignment Status: ON-GOING

Invoice Date: 12/18/98

State: MO

Remediation Category:

Invoice Number: 43

Region: 7

Purpose:

Task Number: RS-09		Task Title: Remedial Investigation Report						Task Category Code: RRR			
CDM Federal Programs Corp.		Current		Cumulative		Approved Budget		Variance			
Cost Elements	SU	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL, TASK COSTS (DIRECTS + INDIRECTS + FEES)		0.00		0.00		0.00					

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number: 003-RSBD-0714

Work Area Code: RS

WA Period of Performance Start: 9/13/95

Work Assignment Title: West Lake Landfill - RI/FS OS

Action Code: BD

WA Period of Performance End: 12/31/98

Contractor Name: Sverdrup

WA Form: TERM

Reporting Period From: 10/31/98

Contractor Number: 68-W5-0014

Type Funding:

Reporting Period To: 11/27/98

SSID: 14

Work Assignment Status: ON-GOING

Invoice Date: 12/18/98

State: MO

Remediation Category:

Invoice Number: 43

Region: 7

Purpose:

Task Number: RS-09		Task Title: Remedial Investigation Report						Task Category Code: RR			
Terracon Environmental, Inc.		Current		Cumulative		Approved Budget		Variance			
Cost Elements	SU	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL, TASK COSTS (DIRECTS + INDIRECTS + FEES)		0.00		0.00		463.00					

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number: 003-RSBD-0714

Work Area Code: RS

WA Period of Performance Start: 9/13/95

Work Assignment Title: West Lake Landfill - RI/FS OS

Action Code: BD

WA Period of Performance End: 12/31/98

Contractor Name: Sverdrup

WA Form: TERM

Reporting Period From: 10/31/98

Contractor Number: 68-W5-0014

Type Funding:

Reporting Period To: 11/27/98

SSID: 14

Work Assignment Status: ON-GOING

Invoice Date: 12/18/98

State: MO

Remediation Category:

Invoice Number: 43

Region: 7

Purpose:

Task Number: RS-10		Task Title: Remedial Alternatives Screening				Task Category Code: RS						
Sverdrup Environmental, Inc.		SU	Current		Cumulative		Approved Budget		Variance			
Cost Elements			LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL, TASK COSTS (DIRECTS + INDIRECTS + FEES)			0.00		0.00		3,192.00					

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number:	003-RSBD-0714	Work Area Code:	RS	WA Period of Performance Start:	9/13/95
Work Assignment Title:	West Lake Landfill - RI/FS OS	Action Code:	BD	WA Period of Performance End:	12/31/98
Contractor Name:	Sverdrup	WA Form:	TERM	Reporting Period From:	10/31/98
Contractor Number:	68-W5-0014	Type Funding:		Reporting Period To:	11/27/98
SSID:	14	Work Assignment Status:	ON-GOING	Invoice Date:	12/18/98
State:	MO	Remediation Category:		Invoice Number:	43
Region:	7			Purpose:	

Task Number: RS-10		Task Title: Remedial Alternatives Screening				Task Category Code: RS					
CDM Federal Programs Corp.		Current		Cumulative		Approved Budget		Variance			
Cost Elements	SU	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL, TASK COSTS (DIRECTS + INDIRECTS + FEES)		0.00		0.00		0.00					

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number: 003-RSBD-0714

Work Area Code: RS

WA Period of Performance Start: 9/13/95

Work Assignment Title: West Lake Landfill - RI/FS OS

Action Code: BD

WA Period of Performance End: 12/31/98

Contractor Name: Sverdrup

WA Form: TERM

Reporting Period From: 10/31/98

Contractor Number: 68-W5-0014

Type Funding:

Reporting Period To: 11/27/98

SSID: 14

Work Assignment Status: ON-GOING

Invoice Date: 12/18/98

State: MO

Remediation Category:

Invoice Number: 43

Region: 7

Purpose:

Task Number: RS-M		Task Title: Remedial Alternatives Evaluation				Task Category Code: RE					
Sverdrup Environmental, Inc.		Current		Cumulative		Approved Budget		Variance			
Cost Elements	SU	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL, TASK COSTS (DIRECTS + INDIRECTS + FEES)			0.00		0.00		3,192.00				

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number: 003-RSBD-0714

Work Area Code: RS

WA Period of Performance Start: 9/13/95

Work Assignment Title: West Lake Landfill - RI/FS OS

Action Code: BD

WA Period of Performance End: 12/31/98

Contractor Name: Sverdrup

WA Form: TERM

Reporting Period From: 10/31/98

Contractor Number: 68-W5-0014

Type Funding:

Reporting Period To: 11/27/98

SSID: 14

Work Assignment Status: ON-GOING

Invoice Date: 12/18/98

State: MO

Remediation Category:

Invoice Number: 43

Region: 7

Purpose:

Task Number: RS-11		Task Title: Remedial Alternatives Evaluation				Task Category Code: RE					
CDM Federal Programs Corp.		Current		Cumulative		Approved Budget		Variance			
Cost Elements	SU	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL, TASK COSTS (DIRECTS + INDIRECTS + FEES)		0.00		0.00		0.00					

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number: 003-RSBD-0714

Work Assignment Title: West Lake Landfill - RI/FS OS

Contractor Name: Sverdrup

Contractor Number: 68-W5-0014

SSID: 14

State: MO

Region: 7

Work Area Code: RS

Action Code: BD

WA Form: TERM

Type Funding:

Work Assignment Status: ON-GOING

Remediation Category:

WA Period of Performance Start: 9/13/95

WA Period of Performance End: 12/31/98

Reporting Period From: 10/31/98

Reporting Period To: 11/27/98

Invoice Date: 12/18/98

Invoice Number: 43

Purpose:

Task Number: RS-12		Task Title: FS Report and RI/FS Report				Task Category Code: FS					
Sverdrup Environmental, Inc.		Current		Cumulative		Approved Budget		Variance			
Cost Elements	SU	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL, TASK COSTS (DIRECTS + INDIRECTS + FEES)			0.00		0.00		9,054.00				

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number: 003-RSBD-0714

Work Area Code: RS

WA Period of Performance Start: 9/13/95

Work Assignment Title: West Lake Landfill - RI/FS OS

Action Code: BD

WA Period of Performance End: 12/31/98

Contractor Name: Sverdrup

WA Form: TERM

Reporting Period From: 10/31/98

Contractor Number: 68-W5-0014

Type Funding:

Reporting Period To: 11/27/98

SSID: 14

Work Assignment Status: ON-GOING

Invoice Date: 12/18/98

State: MO

Remediation Category:

Invoice Number: 43

Region: 7

Purpose:

Task Number: RS-12		Task Title: FS Report and RI/FS Report						Task Category Code: FS				
CDM Federal Programs Corp.		SU	Current		Cumulative		Approved Budget		Variance			
Cost Elements			LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL, TASK COSTS (DIRECTS + INDIRECTS + FEES)			0.00		0.00		0.00					

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number: 003-RSBD-0714  
 Work Assignment Title: West Lake Landfill - RI/FS OS  
 Contractor Name: Sverdrup  
 Contractor Number: 68-W5-0014  
 SSID: 14  
 State: MO  
 Region: 7

Work Area Code: RS  
 Action Code: BD  
 WA Form: TERM  
 Type Funding:  
 Work Assignment Status: ON-GOING  
 Remediation Category:

WA Period of Performance Start: 9/13/95  
 WA Period of Performance End: 12/31/98  
 Reporting Period From: 10/31/98  
 Reporting Period To: 11/27/98  
 Invoice Date: 12/18/98  
 Invoice Number: 43  
 Purpose:

Task Number: RS-01 Task Title: Project Planning and Support Task Category Code: PP

### TOTALS FOR RS-01 ( Terracon Environmental, Inc. + Affiliates)

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL, DIRECT LABOR (Professional)		\$0.00		\$223.24		\$1,483.00			\$1,259.76	84.95%
TOTAL, DIRECT LABOR (Clerical)		\$0.00		\$0.00		\$158.00			\$158.00	100.00%
TOTAL, DIRECT COSTS		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Other Direct Costs		\$0.00		\$0.00		\$596.00			\$596.00	100.00%
Travel		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Computer		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Equipment		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Subpool		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
PLI (Pollution Liability Insurance) Premium		\$0.00		\$0.00		\$773.00			\$773.00	100.00%
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		\$0.00		\$502.73		\$3,695.00			\$3,192.27	86.39%
TOTAL, TEAM SUB FEES (as negotiated)		\$0.00		\$26.08		\$568.00			\$541.92	95.41%
TOTAL, BASE FEE (Prime)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, RS-01 COSTS		\$0.00		\$752.05		\$7,273.00			\$6,520.95	89.66%

Task Number: RS-01 Task Title: Project Planning and Support Task Category Code: PP

### TOTALS FOR RS-01 ( CRS + Affiliates)

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL, DIRECT LABOR (Professional)		\$0.00		\$270.00		\$0.00			(\$270.00)	0.00%
TOTAL, DIRECT LABOR (Clerical)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, DIRECT COSTS		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Other Direct Costs		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Travel		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Computer		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Equipment		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Subpool		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
PLI (Pollution Liability Insurance) Premium		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, TEAM SUB FEES (as negotiated)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, BASE FEE (Prime)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, RS-01 COSTS		\$0.00		\$270.00		\$0.00			(\$270.00)	0.00%

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number: 003-RSBD-0714  
 Work Assignment Title: West Lake Landfill - RI/FS OS  
 Contractor Name: Sverdrup  
 Contractor Number: 68-W5-0014  
 SSID: 14  
 State: MO  
 Region: 7

Work Area Code: RS  
 Action Code: BD  
 WA Form: TERM  
 Type Funding:  
 Work Assignment Status: ON-GOING  
 Remediation Category:

WA Period of Performance Start: 9/13/95  
 WA Period of Performance End: 12/31/98  
 Reporting Period From: 10/31/98  
 Reporting Period To: 11/27/98  
 Invoice Date: 12/18/98  
 Invoice Number: 43  
 Purpose:

Task Number: RS-01 Task Title: Project Planning and Support Task Category Code: PP

### TOTALS FOR RS-01

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL, DIRECT LABOR (Professional)	0	\$13.93		\$5,448.49		\$6,885.00			\$1,436.51	20.86%
TOTAL, DIRECT LABOR (Clerical)	0	\$5.91		\$191.33		\$547.00			\$355.67	65.02%
TOTAL, DIRECT COSTS		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Other Direct Costs		\$12.81		\$155.74		\$1,363.00			\$1,207.28	88.57%
Travel		\$0.00		\$441.55		\$552.00			\$110.45	20.01%
Computer		\$0.00		\$1.56		\$0.00			(\$1.56)	0.00%
Equipment		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Subpool		\$25.17		\$55.05		\$0.00			(\$55.05)	0.00%
PLI (Pollution Liability Insurance) Premium		\$0.00		\$0.00		\$773.00			\$773.00	100.00%
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		\$39.68		\$10,809.95		\$14,698.00			\$3,888.05	26.45%
TOTAL, TEAM SUB FEES (as negotiated)		\$0.00		\$58.21		\$568.00			\$511.79	90.10%
TOTAL, BASE FEE (Prime)		\$0.00		\$809.91		\$1,015.00			\$205.09	20.21%
TOTAL, RS-01 COSTS	0	\$97.50		\$17,969.79		\$26,401.00			\$8,431.21	31.94%

## REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number: 003-RSBD-0714  
 Work Assignment Title: West Lake Landfill - RI/FS OS  
 Contractor Name: Sverdrup  
 Contractor Number: 68-W5-0014  
 SSID: 14  
 State: MO  
 Region: 7

Work Area Code: RS  
 Action Code: BD  
 WA Form: TERM  
 Type Funding:  
 Work Assignment Status: ON-GOING  
 Remediation Category:

WA Period of Performance Start: 9/13/95  
 WA Period of Performance End: 12/31/98  
 Reporting Period From: 10/31/98  
 Reporting Period To: 11/27/98  
 Invoice Date: 12/18/98  
 Invoice Number: 43  
 Purpose:

Task Number: RS-02 Task Title: Community Relations Task Category Code: CR

## TOTALS FOR RS-02 ( Sverdrup Environmental, Inc. + Affiliates)

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL, DIRECT LABOR (Professional)		\$0.00		\$34.40		\$884.00			\$849.60	96.11%
TOTAL, DIRECT LABOR (Clerical)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, DIRECT COSTS		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Other Direct Costs		\$0.00		\$0.00		\$281.00			\$281.00	100.00%
Travel		\$0.00		\$0.00		\$14.00			\$14.00	100.00%
Computer		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Equipment		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Subpool		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
PLI (Pollution Liability Insurance) Premium		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		\$0.00		\$68.80		\$1,679.00			\$1,610.20	95.90%
TOTAL, TEAM SUB FEES (as negotiated)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, BASE FEE (Prime)		\$0.00		\$5.84		\$114.00			\$108.16	94.88%
TOTAL, RS-02 COSTS		\$0.00		\$109.04		\$2,972.00			\$2,862.96	96.33%

Task Number: RS-02 Task Title: Community Relations Task Category Code: CR

## TOTALS FOR RS-02 ( CDM Federal Programs Corp. + Affiliates)

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL, DIRECT LABOR (Professional)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, DIRECT LABOR (Clerical)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, DIRECT COSTS		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Other Direct Costs		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Travel		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Computer		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Equipment		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Subpool		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
PLI (Pollution Liability Insurance) Premium		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, TEAM SUB FEES (as negotiated)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, BASE FEE (Prime)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, RS-02 COSTS		\$0.00		\$0.00		\$0.00			\$0.00	0.00%

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number: 003-RSBD-0714  
 Work Assignment Title: West Lake Landfill - RI/FS OS  
 Contractor Name: Sverdrup  
 Contractor Number: 68-W5-0014  
 SSID: 14  
 State: MO  
 Region: 7

Work Area Code: RS  
 Action Code: BD  
 WA Form: TERM  
 Type Funding:  
 Work Assignment Status: ON-GOING  
 Remediation Category:

WA Period of Performance Start: 9/13/95  
 WA Period of Performance End: 12/31/98  
 Reporting Period From: 10/31/98  
 Reporting Period To: 11/27/98  
 Invoice Date: 12/18/98  
 Invoice Number: 43  
 Purpose:

Task Number: RS-02 Task Title: Community Relations Task Category Code: CR

### TOTALS FOR RS-02

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL, DIRECT LABOR (Professional)		\$0.00		\$34.40		\$884.00			\$849.60	96.11%
TOTAL, DIRECT LABOR (Clerical)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, DIRECT COSTS		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Other Direct Costs		\$0.00		\$0.00		\$281.00			\$281.00	100.00%
Travel		\$0.00		\$0.00		\$14.00			\$14.00	100.00%
Computer		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Equipment		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Subpool		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
PLI (Pollution Liability Insurance) Premium		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		\$0.00		\$68.80		\$1,679.00			\$1,610.20	95.90%
TOTAL, TEAM SUB FEES (as negotiated)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, BASE FEE (Prime)		\$0.00		\$5.84		\$114.00			\$108.16	94.88%
TOTAL, RS-02 COSTS		\$0.00		\$109.04		\$2,972.00			\$2,862.96	96.33%

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number: 003-RSBD-0714  
 Work Assignment Title: West Lake Landfill - RI/FS OS  
 Contractor Name: Sverdrup  
 Contractor Number: 68-W5-0014  
 SSID: 14  
 State: MO  
 Region: 7

Work Area Code: RS  
 Action Code: BD  
 WA Form: TERM  
 Type Funding:  
 Work Assignment Status: ON-GOING  
 Remediation Category:

WA Period of Performance Start: 9/13/95  
 WA Period of Performance End: 12/31/98  
 Reporting Period From: 10/31/98  
 Reporting Period To: 11/27/98  
 Invoice Date: 12/18/98  
 Invoice Number: 43  
 Purpose:

Task Number: RS-03 Task Title: Field Investigation Task Category Code: RI

### TOTALS FOR RS-03 ( Sverdrup Environmental, Inc. + Affiliates)

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL, DIRECT LABOR (Professional)		\$0.00		\$583.88		\$3,482.00			\$2,898.32	83.24%
TOTAL, DIRECT LABOR (Clerical)		\$0.00		\$0.00		\$260.00			\$260.00	100.00%
TOTAL, DIRECT COSTS		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Other Direct Costs		\$0.00		\$0.00		\$870.00			\$870.00	100.00%
Travel		\$0.00		\$0.00		\$34.00			\$34.00	100.00%
Computer		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Equipment		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Subpool		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
PLI (Pollution Liability Insurance) Premium		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		\$0.00		\$1,167.36		\$7,110.00			\$5,942.64	83.58%
TOTAL, TEAM SUB FEES (as negotiated)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, BASE FEE (Prime)		\$0.00		\$140.18		\$1,271.00			\$1,130.82	88.97%
TOTAL, RS-03 COSTS		\$0.00		\$1,891.22		\$13,027.00			\$11,135.78	85.46%

Task Number: RS-03 Task Title: Field Investigation Task Category Code: FI

### TOTALS FOR RS-03 ( CDM Federal Programs Corp. + Affiliates)

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL, DIRECT LABOR (Professional)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, DIRECT LABOR (Clerical)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, DIRECT COSTS		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Other Direct Costs		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Travel		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Computer		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Equipment		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Subpool		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
PLI (Pollution Liability Insurance) Premium		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, TEAM SUB FEES (as negotiated)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, BASE FEE (Prime)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, RS-03 COSTS		\$0.00		\$0.00		\$0.00			\$0.00	0.00%

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number: 003-RSBD-0714  
 Work Assignment Title: West Lake Landfill - RI/FS OS  
 Contractor Name: Sverdrup  
 Contractor Number: 68-W5-0014  
 SSID: 14  
 State: MO  
 Region: 7

Work Area Code: RS  
 Action Code: BD  
 WA Form: TERM  
 Type Funding:  
 Work Assignment Status: ON-GOING  
 Remediation Category:

WA Period of Performance Start: 9/13/95  
 WA Period of Performance End: 12/31/98  
 Reporting Period From: 10/31/98  
 Reporting Period To: 11/27/98  
 Invoice Date: 12/18/98  
 Invoice Number: 43  
 Purpose:

Task Number: RS-03 Task Title: Field Investigation Task Category/Code: FI

### TOTALS FOR RS-03 ( Terracon Environmental, Inc. + Affiliates)

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL, DIRECT LABOR (Professional)		\$0.00		\$198.70		\$5,408.00			\$5,209.30	96.33%
TOTAL, DIRECT LABOR (Clerical)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, DIRECT COSTS		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Other Direct Costs		\$0.00		\$0.00		\$466.00			\$466.00	100.00%
Travel		\$0.00		\$0.00		\$156.00			\$156.00	100.00%
Computer		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Equipment		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Subpool		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
PLI (Pollution Liability Insurance) Premium		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		\$0.00		\$447.47		\$12,179.00			\$11,731.53	96.33%
TOTAL, TEAM SUB FEES (as negotiated)		\$0.00		\$42.38		\$1,821.00			\$1,778.62	97.67%
TOTAL, BASE FEE (Prime)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, RS-03 COSTS		\$0.00		\$688.55		\$20,030.00			\$19,341.45	96.56%

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number: 003-RSBD-0714  
 Work Assignment Title: West Lake Landfill - RI/FS OS  
 Contractor Name: Sverdrup  
 Contractor Number: 68-W5-0014  
 SSID: 14  
 State: MO  
 Region: 7

Work Area Code: RS  
 Action Code: BD  
 WA Form: TERM  
 Type Funding:  
 Work Assignment Status: ON-GOING  
 Remediation Category:

WA Period of Performance Start: 9/13/95  
 WA Period of Performance End: 12/31/98  
 Reporting Period From: 10/31/98  
 Reporting Period To: 11/27/98  
 Invoice Date: 12/18/98  
 Invoice Number: 43  
 Purpose:

Task Number: RS-03 Task Title: Field Investigation Task Category Code: F

### TOTALS FOR RS-03

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL, DIRECT LABOR (Professional)		\$0.00		\$782.38		\$8,890.00			\$8,107.62	91.20%
TOTAL, DIRECT LABOR (Clerical)		\$0.00		\$0.00		\$260.00			\$260.00	100.00%
TOTAL, DIRECT COSTS		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Other Direct Costs		\$0.00		\$0.00		\$1,336.00			\$1,336.00	100.00%
Travel		\$0.00		\$0.00		\$190.00			\$190.00	100.00%
Computer		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Equipment		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Subpool		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
PLI (Pollution Liability Insurance) Premium		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		\$0.00		\$1,614.83		\$19,289.00			\$17,674.17	91.83%
TOTAL, TEAM SUB FEES (as negotiated)		\$0.00		\$42.38		\$1,821.00			\$1,778.62	97.67%
TOTAL, BASE FEE (Prime)		\$0.00		\$140.18		\$1,271.00			\$1,130.82	88.97%
TOTAL, RS-03 COSTS		\$0.00		\$2,578.77		\$33,057.00			\$30,477.23	92.20%

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number: 003-RSBD-0714  
 Work Assignment Title: West Lake Landfill - RI/FS OS  
 Contractor Name: Sverdrup  
 Contractor Number: 68-W5-0014  
 SSID: 14  
 State: MO  
 Region: 7

Work Area Code: RS  
 Action Code: BD  
 WA Form: TERM  
 Type Funding:  
 Work Assignment Status: ON-GOING  
 Remediation Category:

WA Period of Performance Start: 9/13/95  
 WA Period of Performance End: 12/31/98  
 Reporting Period From: 10/31/98  
 Reporting Period To: 11/27/98  
 Invoice Date: 12/18/98  
 Invoice Number: 43  
 Purpose:

Task Number: RS-09 Task Title: Remedial Investigation Report Task Category/Code: RR

### TOTALS FOR RS-09 ( Sverdrup Environmental, Inc. + Affiliates)

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL, DIRECT LABOR (Professional)		\$0.00		\$329.18		\$1,121.00			\$791.82	70.64%
TOTAL, DIRECT LABOR (Clerical)		\$0.00		\$0.00		\$88.00			\$88.00	100.00%
TOTAL, DIRECT COSTS		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Other Direct Costs		\$0.00		\$0.00		\$149.00			\$149.00	100.00%
Travel		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Computer		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Equipment		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Subpool		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
PLI (Pollution Liability Insurance) Premium		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		\$0.00		\$748.54		\$2,294.00			\$1,547.46	67.46%
TOTAL, TEAM SUB FEES (as negotiated)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, BASE FEE (Prime)		\$0.00		\$54.51		\$164.00			\$109.49	66.76%
TOTAL, RS-09 COSTS		\$0.00		\$1,130.23		\$3,814.00			\$2,683.77	70.37%

Task Number: RS-09 Task Title: Remedial Investigation Report Task Category/Code: RR

### TOTALS FOR RS-09 ( CDM Federal Programs Corp. + Affiliates)

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL, DIRECT LABOR (Professional)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, DIRECT LABOR (Clerical)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, DIRECT COSTS		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Other Direct Costs		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Travel		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Computer		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Equipment		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Subpool		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
PLI (Pollution Liability Insurance) Premium		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, TEAM SUB FEES (as negotiated)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, BASE FEE (Prime)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, RS-09 COSTS		\$0.00		\$0.00		\$0.00			\$0.00	0.00%

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number: 003-RSBD-0714  
 Work Assignment Title: West Lake Landfill - RI/FS OS  
 Contractor Name: Sverdrup  
 Contractor Number: 68-W5-0014  
 SSID: 14  
 State: MO  
 Region: 7

Work Area Code: RS  
 Action Code: BD  
 WA Form: TERM  
 Type Funding:  
 Work Assignment Status: ON-GOING  
 Remediation Category:

WA Period of Performance Start: 9/13/95  
 WA Period of Performance End: 12/31/98  
 Reporting Period From: 10/31/98  
 Reporting Period To: 11/27/98  
 Invoice Date: 12/18/98  
 Invoice Number: 43  
 Purpose:

Task Number: RS-09 Task Title: Remedial Investigation Report Task Category/Code: RR

### TOTALS FOR RS-09 ( Terracon Environmental, Inc. + Affiliates)

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL, DIRECT LABOR (Professional)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, DIRECT LABOR (Clerical)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, DIRECT COSTS		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Other Direct Costs		\$0.00		\$0.00		\$25.00			\$25.00	100.00%
Travel		\$0.00		\$0.00		\$395.00			\$395.00	100.00%
Computer		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Equipment		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Subpool		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
PLI (Pollution Liability Insurance) Premium		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, TEAM SUB FEES (as negotiated)		\$0.00		\$0.00		\$43.00			\$43.00	100.00%
TOTAL, BASE FEE (Prime)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, RS-09 COSTS		\$0.00		\$0.00		\$463.00			\$463.00	100.00%

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number: 003-RSBD-0714  
 Work Assignment Title: West Lake Landfill - RI/FS OS  
 Contractor Name: Sverdrup  
 Contractor Number: 68-W5-0014  
 SSID: 14  
 State: MO  
 Region: 7

Work Area Code: RS  
 Action Code: BD  
 WA Form: TERM  
 Type Funding:  
 Work Assignment Status: ON-GOING  
 Remediation Category:

WA Period of Performance Start: 9/13/95  
 WA Period of Performance End: 12/31/98  
 Reporting Period From: 10/31/98  
 Reporting Period To: 11/27/98  
 Invoice Date: 12/18/98  
 Invoice Number: 43  
 Purpose:

Task Number: RS-09 Task Title: Remedial Investigation Report Task Category Code: RR

### TOTALS FOR RS-09

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL, DIRECT LABOR (Professional)		\$0.00		\$329.18		\$1,121.00			\$791.82	70.64%
TOTAL, DIRECT LABOR (Clerical)		\$0.00		\$0.00		\$86.00			\$86.00	100.00%
TOTAL, DIRECT COSTS		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Other Direct Costs		\$0.00		\$0.00		\$174.00			\$174.00	100.00%
Travel		\$0.00		\$0.00		\$395.00			\$395.00	100.00%
Computer		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Equipment		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Subpool		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
PLI (Pollution Liability Insurance) Premium		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		\$0.00		\$746.54		\$2,294.00			\$1,547.46	67.46%
TOTAL, TEAM SUB FEES (as negotiated)		\$0.00		\$0.00		\$43.00			\$43.00	100.00%
TOTAL, BASE FEE (Prime)		\$0.00		\$54.51		\$164.00			\$109.49	66.76%
TOTAL, RS-09 COSTS		\$0.00		\$1,130.23		\$4,277.00			\$3,146.77	73.57%

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number: 003-RSBD-0714  
 Work Assignment Title: West Lake Landfill - RI/FS OS  
 Contractor Name: Sverdrup  
 Contractor Number: 68-W5-0014  
 SSID: 14  
 State: MO  
 Region: 7

Work Area Code: RS  
 Action Code: BD  
 WA Form: TERM  
 Type Funding:  
 Work Assignment Status: ON-GOING  
 Remediation Category:

WA Period of Performance Start: 9/13/95  
 WA Period of Performance End: 12/31/98  
 Reporting Period From: 10/31/98  
 Reporting Period To: 11/27/98  
 Invoice Date: 12/18/98  
 Invoice Number: 43  
 Purpose:

Task Number: RS-10 Task Title: Remedial Alternatives Screening Task Category/Code: RS

### TOTALS FOR RS-10 ( Sverdrup Environmental, Inc. + Affiliates)

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL, DIRECT LABOR (Professional)		\$0.00		\$0.00		\$1,002.00			\$1,002.00	100.00%
TOTAL, DIRECT LABOR (Clerical)		\$0.00		\$0.00		\$43.00			\$43.00	100.00%
TOTAL, DIRECT COSTS		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Other Direct Costs		\$0.00		\$0.00		\$38.00			\$38.00	100.00%
Travel		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Computer		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Equipment		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Subpool		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
PLI (Pollution Liability Insurance) Premium		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		\$0.00		\$0.00		\$1,986.00			\$1,986.00	100.00%
TOTAL, TEAM SUB FEES (as negotiated)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, BASE FEE (Prime)		\$0.00		\$0.00		\$123.00			\$123.00	100.00%
TOTAL, RS-10 COSTS		\$0.00		\$0.00		\$3,192.00			\$3,192.00	100.00%

Task Number: RS-10 Task Title: Remedial Alternatives Screening Task Category/Code: RS

### TOTALS FOR RS-10 ( CDM Federal Programs Corp. + Affiliates)

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL, DIRECT LABOR (Professional)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, DIRECT LABOR (Clerical)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, DIRECT COSTS		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Other Direct Costs		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Travel		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Computer		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Equipment		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Subpool		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
PLI (Pollution Liability Insurance) Premium		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, TEAM SUB FEES (as negotiated)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, BASE FEE (Prime)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, RS-10 COSTS		\$0.00		\$0.00		\$0.00			\$0.00	0.00%

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number: 003-RSBD-0714  
 Work Assignment Title: West Lake Landfill - RI/FS OS  
 Contractor Name: Sverdrup  
 Contractor Number: 68-W5-0014  
 SSID: 14  
 State: MO  
 Region: 7

Work Area Code: RS  
 Action Code: BD  
 WA Form: TERM  
 Type Funding:  
 Work Assignment Status: ON-GOING  
 Remediation Category:

WA Period of Performance Start: 9/13/95  
 WA Period of Performance End: 12/31/98  
 Reporting Period From: 10/31/98  
 Reporting Period To: 11/27/98  
 Invoice Date: 12/18/98  
 Invoice Number: 43  
 Purpose:

Task Number: RS-10 Task Title: Remedial Alternatives Screening Task Category Code: RS

### TOTALS FOR RS-10

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL, DIRECT LABOR (Professional)		\$0.00		\$0.00		\$1,002.00			\$1,002.00	100.00%
TOTAL, DIRECT LABOR (Clerical)		\$0.00		\$0.00		\$43.00			\$43.00	100.00%
TOTAL, DIRECT COSTS		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Other Direct Costs		\$0.00		\$0.00		\$38.00			\$38.00	100.00%
Travel		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Computer		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Equipment		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Subpool		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
PLI (Pollution Liability Insurance) Premium		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		\$0.00		\$0.00		\$1,986.00			\$1,986.00	100.00%
TOTAL, TEAM SUB FEES (as negotiated)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, BASE FEE (Prime)		\$0.00		\$0.00		\$123.00			\$123.00	100.00%
TOTAL, RS-10 COSTS		\$0.00		\$0.00		\$3,192.00			\$3,192.00	100.00%

## REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number: 003-RSBD-0714  
 Work Assignment Title: West Lake Landfill - RI/FS OS  
 Contractor Name: Sverdrup  
 Contractor Number: 68-W5-0014  
 SSID: 14  
 State: MO  
 Region: 7

Work Area Code: RS  
 Action Code: BD  
 WA Form: TERM  
 Type Funding:  
 Work Assignment Status: ON-GOING  
 Remediation Category:

WA Period of Performance Start: 9/13/95  
 WA Period of Performance End: 12/31/98  
 Reporting Period From: 10/31/98  
 Reporting Period To: 11/27/98  
 Invoice Date: 12/18/98  
 Invoice Number: 43  
 Purpose:

Task Number: RS-11 Task Title: Remedial Alternatives Evaluation Task Category Code: RE

## TOTALS FOR RS-11 ( Sverdrup Environmental, Inc. + Affiliates)

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL, DIRECT LABOR (Professional)		\$0.00		\$0.00		\$1,002.00			\$1,002.00	100.00%
TOTAL, DIRECT LABOR (Clerical)		\$0.00		\$0.00		\$43.00			\$43.00	100.00%
TOTAL, DIRECT COSTS		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Other Direct Costs		\$0.00		\$0.00		\$38.00			\$38.00	100.00%
Travel		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Computer		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Equipment		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Subpool		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
PLI (Pollution Liability Insurance) Premium		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		\$0.00		\$0.00		\$1,986.00			\$1,986.00	100.00%
TOTAL, TEAM SUB FEES (as negotiated)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, BASE FEE (Prime)		\$0.00		\$0.00		\$123.00			\$123.00	100.00%
TOTAL, RS-11 COSTS		\$0.00		\$0.00		\$3,192.00			\$3,192.00	100.00%

Task Number: RS-11 Task Title: Remedial Alternatives Evaluation Task Category Code: RE

## TOTALS FOR RS-11 ( CDM Federal Programs Corp. + Affiliates)

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL, DIRECT LABOR (Professional)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, DIRECT LABOR (Clerical)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, DIRECT COSTS		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Other Direct Costs		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Travel		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Computer		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Equipment		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Subpool		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
PLI (Pollution Liability Insurance) Premium		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, TEAM SUB FEES (as negotiated)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, BASE FEE (Prime)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, RS-11 COSTS		\$0.00		\$0.00		\$0.00			\$0.00	0.00%

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number: 003-RSBD-0714  
 Work Assignment Title: West Lake Landfill - RI/FS OS  
 Contractor Name: Sverdrup  
 Contractor Number: 88-W5-0014  
 SSID: 14  
 State: MO  
 Region: 7

Work Area Code: RS  
 Action Code: BD  
 WA Form: TERM  
 Type Funding:  
 Work Assignment Status: ON-GOING  
 Remediation Category:

WA Period of Performance Start: 9/13/95  
 WA Period of Performance End: 12/31/98  
 Reporting Period From: 10/31/98  
 Reporting Period To: 11/27/98  
 Invoice Date: 12/18/98  
 Invoice Number: 43  
 Purpose:

Task Number: RS-11 Task Title: Remedial Alternatives Evaluation Task Category Code: RE

### TOTALS FOR RS-11

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL, DIRECT LABOR (Professional)		\$0.00		\$0.00		\$1,002.00			\$1,002.00	100.00%
TOTAL, DIRECT LABOR (Clerical)		\$0.00		\$0.00		\$43.00			\$43.00	100.00%
TOTAL, DIRECT COSTS		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Other Direct Costs		\$0.00		\$0.00		\$38.00			\$38.00	100.00%
Travel		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Computer		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Equipment		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Subpool		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
PLI (Pollution Liability Insurance) Premium		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		\$0.00		\$0.00		\$1,986.00			\$1,986.00	100.00%
TOTAL, TEAM SUB FEES (as negotiated)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, BASE FEE (Prime)		\$0.00		\$0.00		\$123.00			\$123.00	100.00%
TOTAL, RS-11 COSTS		\$0.00		\$0.00		\$3,192.00			\$3,192.00	100.00%

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number: 003-RSBD-0714  
 Work Assignment Title: West Lake Landfill - RI/FS OS  
 Contractor Name: Sverdrup  
 Contractor Number: 88-W5-0014  
 SSID: 14  
 State: MO  
 Region: 7

Work Area Code: RS  
 Action Code: BD  
 WA Form: TERM  
 Type Funding:  
 Work Assignment Status: ON-GOING  
 Remediation Category:

WA Period of Performance Start: 9/13/95  
 WA Period of Performance End: 12/31/98  
 Reporting Period From: 10/31/98  
 Reporting Period To: 11/27/98  
 Invoice Date: 12/18/98  
 Invoice Number: 43  
 Purpose:

Task Number: RS-12 Task Title: FS Report and RI/FS Report Task Category Code: FS

### TOTALS FOR RS-12 ( Sverdrup Environmental, Inc. + Affiliates)

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL, DIRECT LABOR (Professional)		\$0.00		\$0.00		\$2,929.00			\$2,929.00	100.00%
TOTAL, DIRECT LABOR (Clerical)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, DIRECT COSTS		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Other Direct Costs		\$0.00		\$0.00		\$187.00			\$187.00	100.00%
Travel		\$0.00		\$0.00		\$25.00			\$25.00	100.00%
Computer		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Equipment		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Subpool		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
PLI (Pollution Liability Insurance) Premium		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		\$0.00		\$0.00		\$5,565.00			\$5,565.00	100.00%
TOTAL, TEAM SUB FEES (as negotiated)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, BASE FEE (Prime)		\$0.00		\$0.00		\$348.00			\$348.00	100.00%
TOTAL, RS-12 COSTS		\$0.00		\$0.00		\$9,054.00			\$9,054.00	100.00%

Task Number: RS-12 Task Title: FS Report and RI/FS Report Task Category Code: FS

### TOTALS FOR RS-12 ( CDM Federal Programs Corp. + Affiliates)

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL, DIRECT LABOR (Professional)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, DIRECT LABOR (Clerical)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, DIRECT COSTS		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Other Direct Costs		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Travel		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Computer		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Equipment		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Subpool		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
PLI (Pollution Liability Insurance) Premium		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, TEAM SUB FEES (as negotiated)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, BASE FEE (Prime)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, RS-12 COSTS		\$0.00		\$0.00		\$0.00			\$0.00	0.00%

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number: 003-RSBD-0714  
 Work Assignment Title: West Lake Landfill - RI/FS OS  
 Contractor Name: Sverdrup  
 Contractor Number: 68-W5-0014  
 SSID: 14  
 State: MO  
 Region: 7

Work Area Code: RS  
 Action Code: BD  
 WA Form: TERM  
 Type Funding:  
 Work Assignment Status: ON-GOING  
 Remediation Category:

WA Period of Performance Start: 9/13/95  
 WA Period of Performance End: 12/31/98  
 Reporting Period From: 10/31/98  
 Reporting Period To: 11/27/98  
 Invoice Date: 12/18/98  
 Invoice Number: 43  
 Purpose:

Task Number: RS-12 Task Title: FS Report and RI/FS Report Task Category Code: FS

### TOTALS FOR RS-12

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL, DIRECT LABOR (Professional)		\$0.00		\$0.00		\$2,929.00			\$2,929.00	100.00%
TOTAL, DIRECT LABOR (Clerical)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, DIRECT COSTS		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Other Direct Costs		\$0.00		\$0.00		\$187.00			\$187.00	100.00%
Travel		\$0.00		\$0.00		\$25.00			\$25.00	100.00%
Computer		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Equipment		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Subpool		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
PLI (Pollution Liability Insurance) Premium		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		\$0.00		\$0.00		\$5,565.00			\$5,565.00	100.00%
TOTAL, TEAM SUB FEES (as negotiated)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, BASE FEE (Prime)		\$0.00		\$0.00		\$348.00			\$348.00	100.00%
TOTAL, RS-12 COSTS		\$0.00		\$0.00		\$9,054.00			\$9,054.00	100.00%

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number: 003-RSBD-0714  
 Work Assignment Title: West Lake Landfill - RI/FS OS  
 Contractor Name: Sverdrup  
 Contractor Number: 68-W5-0014  
 SSID: 14  
 State: MO  
 Region: 7

Work Area Code: RS  
 Action Code: BD  
 WA Form: TERM  
 Type Funding:  
 Work Assignment Status: ON-GOING  
 Remediation Category:

WA Period of Performance Start: 9/13/95  
 WA Period of Performance End: 12/31/98  
 Reporting Period From: 10/31/98  
 Reporting Period To: 11/27/98  
 Invoice Date: 12/18/98  
 Invoice Number: 43  
 Purpose:

Task Number: RS-13 Task Title: Post RI/FS Support Task Category Code: PR

### TOTALS FOR RS-13 ( Sverdrup Environmental, Inc. + Affiliates)

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL, DIRECT LABOR (Professional)		\$0.00		\$0.00		\$1,870.00			\$1,870.00	100.00%
TOTAL, DIRECT LABOR (Clerical)		\$0.00		\$0.00		\$86.00			\$86.00	100.00%
TOTAL, DIRECT COSTS		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Other Direct Costs		\$0.00		\$0.00		\$128.00			\$128.00	100.00%
Travel		\$0.00		\$0.00		\$102.00			\$102.00	100.00%
Computer		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Equipment		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Subpool		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
PLI (Pollution Liability Insurance) Premium		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		\$0.00		\$0.00		\$3,716.00			\$3,716.00	100.00%
TOTAL, TEAM SUB FEES (as negotiated)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, BASE FEE (Prime)		\$0.00		\$0.00		\$282.00			\$282.00	100.00%
TOTAL, RS-13 COSTS		\$0.00		\$0.00		\$6,184.00			\$6,184.00	100.00%

Task Number: RS-13 Task Title: Post RI/FS Support Task Category Code: PR

### TOTALS FOR RS-13 ( CDM Federal Programs Corp. + Affiliates)

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL, DIRECT LABOR (Professional)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, DIRECT LABOR (Clerical)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, DIRECT COSTS		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Other Direct Costs		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Travel		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Computer		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Equipment		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Subpool		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
PLI (Pollution Liability Insurance) Premium		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, TEAM SUB FEES (as negotiated)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, BASE FEE (Prime)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, RS-13 COSTS		\$0.00		\$0.00		\$0.00			\$0.00	0.00%

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number: 003-RSBD-0714  
 Work Assignment Title: West Lake Landfill - RI/FS OS  
 Contractor Name: Sverdrup  
 Contractor Number: 68-W5-0014  
 SSID: 14  
 State: MO  
 Region: 7

Work Area Code: RS  
 Action Code: BD  
 WA Form: TERM  
 Type Funding:  
 Work Assignment Status: ON-GOING  
 Remediation Category:

WA Period of Performance Start: 9/13/95  
 WA Period of Performance End: 12/31/98  
 Reporting Period From: 10/31/98  
 Reporting Period To: 11/27/98  
 Invoice Date: 12/18/98  
 Invoice Number: 43  
 Purpose:

Task Number: RS-13 Task Title: Post RI/FS Support Task Category Code: PP

### TOTALS FOR RS-13 ( Terracon Environmental, Inc. + Affiliates)

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL, DIRECT LABOR (Professional)		\$0.00		\$0.00		\$247.00			\$247.00	100.00%
TOTAL, DIRECT LABOR (Clerical)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, DIRECT COSTS		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Other Direct Costs		\$0.00		\$0.00		\$40.00			\$40.00	100.00%
Travel		\$0.00		\$0.00		\$200.00			\$200.00	100.00%
Computer		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Equipment		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Subpool		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
PLI (Pollution Liability Insurance) Premium		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		\$0.00		\$0.00		\$558.00			\$558.00	100.00%
TOTAL, TEAM SUB FEES (as negotiated)		\$0.00		\$0.00		\$104.00			\$104.00	100.00%
TOTAL, BASE FEE (Prime)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, RS-13 COSTS		\$0.00		\$0.00		\$1,147.00			\$1,147.00	100.00%

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number: 003-RSBD-0714  
 Work Assignment Title: West Lake Landfill - RI/FS OS  
 Contractor Name: Sverdrup  
 Contractor Number: 68-WV5-0014  
 SSID: 14  
 State: MO  
 Region: 7

Work Area Code: RS  
 Action Code: BD  
 WA Form: TERM  
 Type Funding:  
 Work Assignment Status: ON-GOING  
 Remediation Category:

WA Period of Performance Start: 9/13/95  
 WA Period of Performance End: 12/31/98  
 Reporting Period From: 10/31/98  
 Reporting Period To: 11/27/98  
 Invoice Date: 12/18/98  
 Invoice Number: 43  
 Purpose:

Task Number: RS-13 Task Title: Post RI/FS Support Task Category Code: PR

### TOTALS FOR RS-13

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL, DIRECT LABOR (Professional)		\$0.00		\$0.00		\$2,117.00			\$2,117.00	100.00%
TOTAL, DIRECT LABOR (Clerical)		\$0.00		\$0.00		\$88.00			\$88.00	100.00%
TOTAL, DIRECT COSTS		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Other Direct Costs		\$0.00		\$0.00		\$168.00			\$168.00	100.00%
Travel		\$0.00		\$0.00		\$302.00			\$302.00	100.00%
Computer		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Equipment		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Subpool		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
PLI (Pollution Liability Insurance) Premium		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		\$0.00		\$0.00		\$4,272.00			\$4,272.00	100.00%
TOTAL, TEAM SUB FEES (as negotiated)		\$0.00		\$0.00		\$104.00			\$104.00	100.00%
TOTAL, BASE FEE (Prime)		\$0.00		\$0.00		\$282.00			\$282.00	100.00%
TOTAL, RS-13 COSTS		\$0.00		\$0.00		\$7,331.00			\$7,331.00	100.00%

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number: 003-RSBD-0714  
 Work Assignment Title: West Lake Landfill - RI/FS OS  
 Contractor Name: Sverdrup  
 Contractor Number: 68-W5-0014  
 SSID: 14  
 State: MO  
 Region: 7

Work Area Code: RS  
 Action Code: BD  
 WA Form: TERM  
 Type Funding:  
 Work Assignment Status: ON-GOING  
 Remediation Category:

WA Period of Performance Start: 9/13/95  
 WA Period of Performance End: 12/31/98  
 Reporting Period From: 10/31/98  
 Reporting Period To: 11/27/98  
 Invoice Date: 12/18/98  
 Invoice Number: 43  
 Purpose:

Task Number: RS-15 Task Title: Work Assignment Close Out Task Category Code: CO

### TOTALS FOR RS-15 ( Sverdrup Environmental, Inc. + Affiliates)

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL, DIRECT LABOR (Professional)		\$0.00		\$0.00		\$1,083.00			\$1,083.00	100.00%
TOTAL, DIRECT LABOR (Clerical)		\$0.00		\$0.00		\$476.00			\$476.00	100.00%
TOTAL, DIRECT COSTS		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Other Direct Costs		\$0.00		\$0.00		\$207.00			\$207.00	100.00%
Travel		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Computer		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Equipment		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Subpool		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
PLI (Pollution Liability Insurance) Premium		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		\$0.00		\$0.00		\$2,924.00			\$2,924.00	100.00%
TOTAL, TEAM SUB FEES (as negotiated)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, BASE FEE (Prime)		\$0.00		\$0.00		\$187.00			\$187.00	100.00%
TOTAL, RS-15 COSTS		\$0.00		\$0.00		\$4,857.00			\$4,857.00	100.00%

Task Number: RS-15 Task Title: Work Assignment Close Out Task Category Code: CO

### TOTALS FOR RS-15 ( CDM Federal Programs Corp. + Affiliates)

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL, DIRECT LABOR (Professional)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, DIRECT LABOR (Clerical)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, DIRECT COSTS		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Other Direct Costs		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Travel		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Computer		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Equipment		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Subpool		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
PLI (Pollution Liability Insurance) Premium		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, TEAM SUB FEES (as negotiated)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, BASE FEE (Prime)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, RS-15 COSTS		\$0.00		\$0.00		\$0.00			\$0.00	0.00%

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number: 003-RSBD-0714  
 Work Assignment Title: West Lake Landfill - RI/FS OS  
 Contractor Name: Sverdrup  
 Contractor Number: 68-W5-0014  
 SSID: 14  
 State: MO  
 Region: 7

Work Area Code: RS  
 Action Code: BD  
 WA Form: TERM  
 Type Funding:  
 Work Assignment Status: ON-GOING  
 Remediation Category:

WA Period of Performance Start: 9/13/95  
 WA Period of Performance End: 12/31/98  
 Reporting Period From: 10/31/98  
 Reporting Period To: 11/27/98  
 Invoice Date: 12/18/98  
 Invoice Number: 43  
 Purpose:

Task Number: RS-15 Task Title: Work Assignment Close Out Task Category Code: CO

### TOTALS FOR RS-15

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL, DIRECT LABOR (Professional)		\$0.00		\$0.00		\$1,063.00			\$1,063.00	100.00%
TOTAL, DIRECT LABOR (Clerical)		\$0.00		\$0.00		\$476.00			\$476.00	100.00%
TOTAL, DIRECT COSTS		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Other Direct Costs		\$0.00		\$0.00		\$207.00			\$207.00	100.00%
Travel		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Computer		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Equipment		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Subpool		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
PLI (Pollution Liability Insurance) Premium		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		\$0.00		\$0.00		\$2,924.00			\$2,924.00	100.00%
TOTAL, TEAM SUB FEES (as negotiated)		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
TOTAL, BASE FEE (Prime)		\$0.00		\$0.00		\$187.00			\$187.00	100.00%
TOTAL, RS-15 COSTS		\$0.00		\$0.00		\$4,857.00			\$4,857.00	100.00%

### WORK ASSIGNMENT TOTALS (ALL TASKS)

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL, DIRECT LABOR (Professional)		\$13.93		\$6,594.45		\$25,893.00			\$19,298.55	74.53%
TOTAL, DIRECT LABOR (Clerical)		\$5.91		\$191.33		\$1,541.00			\$1,349.67	87.58%
TOTAL, DIRECT COSTS		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Other Direct Costs		\$12.81		\$155.74		\$3,782.00			\$3,636.26	95.89%
Travel		\$0.00		\$441.55		\$1,478.00			\$1,036.45	70.13%
Computer		\$0.00		\$1.56		\$0.00			(\$1.56)	0.00%
Equipment		\$0.00		\$0.00		\$0.00			\$0.00	0.00%
Subpool		\$25.17		\$55.05		\$0.00			(\$55.05)	0.00%
PLI (Pollution Liability Insurance) Premium		\$0.00		\$0.00		\$773.00			\$773.00	100.00%
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		\$39.68		\$13,240.12		\$54,693.00			\$41,452.88	75.78%
TOTAL, TEAM SUB FEES (as negotiated)		\$0.00		\$98.59		\$2,536.00			\$2,437.41	96.11%
TOTAL, BASE FEE (Prime)		\$0.00		\$1,010.44		\$3,627.00			\$2,616.56	72.14%
TOTAL, PERFORMANCE (Award) Fee (Prime)		\$0.00		\$0.00		\$5,439.00			\$5,439.00	100.00%
TOTAL, WORK ASSIGNMENT		\$97.50		\$21,788.83		\$99,772.00			\$77,983.17	78.16%
Average Hourly Rate		\$65.00		\$77.54						

# REPORT 1B: Work Assignment Supplemental Detail Report - Subpool Summary

Work Assignment Number: 003-RSBD-0714  
 Work Assignment Title: West Lake Landfill - RI/FS OS  
 Contractor Name: Sverdrup  
 Contractor Number: 68-W5-0014  
 SSID: 14  
 State: MO  
 Region: 7

Work Area Code: RS  
 Action Code: BD  
 WA Form: TERM  
 Type Funding:  
 Work Assignment Status: ON-GOING  
 Remediation Category:

WA Period of Performance Start: 9/13/95  
 WA Period of Performance End: 12/31/98  
 Reporting Period From: 12/31/98  
 Reporting Period To: 10/31/98  
 Invoice Date: 12/18/98  
 Invoice Number: 43  
 Purpose:

## Subpool Work by Task

Task		Subpool Subcontractor Name	Brief Description of Work	Current Dollars	Cumulative Dollars	Approved Budget Dollars
No.	Cat. Code					
01	RS	Day Star Temporary	SvE using Secretarial Services	0.00	3.23	0.00
01	RS	Gordon's Graphic Solutions	Copying	25.17	25.17	0.00
01	RS	Riojas Enterprises (Able Emp.)	SvE using Secretarial Services	0.00	20.25	8,000.00
01	RS	Staffing Solutions	SvE using Secretarial Services	0.00	6.40	0.00
Subtotal for Task 01				\$25.17	\$55.05	\$8,000.00
Total				\$25.17	\$55.05	\$8,000.00

## Subpool Work by Subpool Subcontractor

Task		Subpool Subcontractor Name	Current Dollars	Cumulative Dollars	Approved Budget Dollars
No.	Cat. Code				
01	RS	Riojas Enterprises (Able Emp.)	0.00	20.25	8,000.00
Subtotal for Riojas Enterprises (Able Emp.)			\$0.00	\$20.25	\$8,000.00
01	RS	Staffing Solutions	0.00	6.40	0.00
Subtotal for Staffing Solutions			\$0.00	\$6.40	\$0.00
01	RS	Day Star Temporary	0.00	3.23	0.00
Subtotal for Day Star Temporary			\$0.00	\$3.23	\$0.00
01	RS	Gordon's Graphic Solutions	25.17	25.17	0.00
Subtotal for Gordon's Graphic Solutions			\$25.17	\$25.17	\$0.00
Total			\$25.17	\$55.05	\$8,000.00

**REPORT 2T:**
**Current Month & Cumulative Status Report --- Task Level Totals within Term Form Work Assignment**

Work Assignment Number: 003-RSBD-0714

Work Area Code: RS

WA Period of Performance Start: 9/13/95

Work Assignment Title: West Lake Landfill - RI/FS OS

Action Code: BD

WA Period of Performance End: 12/31/98

Contractor Name: Sverdrup

WA Form: TERM

Reporting Period From: 10/31/98

Contractor Number: 68-W5-0014

Type Funding:

Reporting Period To: 11/27/98

SSID: 14

Work Assignment Status: ON-GOING

Invoice Date: 12/18/98

State: MO

Remediation Category:

Invoice Number: 43

Region: 7

Purpose:

**Current Month**

Task		LOE(Prime/Team/Affiliates)						LOE	Clerical	Clerical	PLI						Indirect		Total	Total
No.	Cat. Code	P-4	P-3	P-2	P-1	T-2	T-1	Labor \$	Hours	Labor \$	Premium	ODC \$	Computer	Travel	Equip.	Subpool	Costs	Fees	LOE	\$
RS-01	PP	0.0	0.0	0.0	0.0	0.0	1.5				0.00	12.81	0.00	0.00	0.00	25.17	39.68	0.00		97.50
RS-02	CR	0.0	0.0	0.0	0.0	0.0	0.0				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
RS-03	FI	0.0	0.0	0.0	0.0	0.0	0.0				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
RS-09	RR	0.0	0.0	0.0	0.0	0.0	0.0				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Performance (Award) Fee																		\$0.00		\$0.00
Total:		0.0	0.0	0.0	0.0	0.0	1.5				\$0.00	\$12.81	\$0.00	\$0.00	\$0.00	\$25.17	\$39.68	\$0.00		\$97.50

**Cumulative To Date**

Task		LOE(Prime/Team/Affiliates)						LOE	Clerical	Clerical	PLI						Indirect		Total	Total
No.	Cat. Code	P-4	P-3	P-2	P-1	T-2	T-1	Labor \$	Hours	Labor \$	Premium	ODC \$	Computer	Travel	Equip.	Subpool	Costs	Fees	LOE	\$
RS-01	PP	28.5	33.0	91.5	4.5	0.0	70.0				0.00	155.74	1.56	441.55	0.00	55.05	10,809.95	886.12		17,969.79
RS-02	CR	0.0	0.0	0.0	1.5	0.0	0.0				0.00	0.00	0.00	0.00	0.00	0.00	68.80	5.84		109.04
RS-03	FI	0.0	0.5	23.0	12.5	0.0	0.0				0.00	0.00	0.00	0.00	0.00	0.00	1,614.83	182.56		2,579.77
RS-09	RR	0.0	0.0	4.0	12.0	0.0	0.0				0.00	0.00	0.00	0.00	0.00	0.00	746.54	54.51		1,130.23
Performance (Award) Fee																		\$0.00		\$0.00
Total:		28.5	33.5	118.5	30.5	0.0	70.0			\$19,969.79	\$0.00	\$155.74	\$1.56	\$441.55	\$0.00	\$55.05	\$13,240.12	\$1,109.03		\$21,788.83

**ADJUSTMENTS/DISALLOWED COSTS**

TASK		Invoice	Suspended		Re-Billed		Disallowed	
NO	CAT. CODE	Number	Date	Amount	Date	Amount	Date	Amount
RS-01	PP			0.00		0.00		0.00
RS-02	CR			0.00		0.00		0.00
RS-03	FI			0.00		0.00		0.00
RS-09	RR			0.00		0.00		0.00
TOTAL				\$0.00		\$0.00		\$0.00

**REPORT 3T:**
**Variance Report --- Task Level --- Term Form Work Assignments**

Work Assignment Number: 003-RSBD-0714  
 Work Assignment Title: West Lake Landfill - RI/FS OS  
 Contractor Name: Sverdrup  
 Contractor Number: 68-W5-0014  
 SSID: 14  
 State: MO  
 Region: 7

Work Area Code: RS  
 Action Code: BD  
 WA Form: TERM  
 Type Funding:  
 Work Assignment Status: ON-GOING  
 Remediation Category:

WA Period of Performance Start: 9/13/95  
 WA Period of Performance End: 12/31/98  
 Reporting Period From: 10/31/98  
 Reporting Period To: 11/27/98  
 Invoice Date: 12/18/98  
 Invoice Number: 43  
 Purpose:

TASK NUMBER	WORK AREA	TASK TITLE	Cumulative LOE	Cumulative TOTAL LOADED \$ INVOICED	DOLLARS INCURRED BUT NOT INVOICED	TOTAL INV'D + INCUR'D BUT NOT INV'D	APPROVED BUDGET		VARIANCE BASED ON APPROVED BUDGET			EXPENDITURE LIMIT		VARIANCE BASED ON EXPENDITURE LIMIT	
							LOE	DOLLARS	% LOE Inv'd	% \$ INVOICED	% INV'D + INCUR BUT NOT INV'D	LOE	DOLLARS	% LOE INVOICED	% \$ INVOICED
RS-01	PP	Project Planning and Support		17,969.79	122.91	18,092.70		28,061.00		68.95	69.42	0.00	0.00	0.00	0.00
RS-02	CR	Community Relations		109.04	7.20	116.24		2,972.00		3.67	3.91	0.00	0.00	0.00	0.00
RS-03	FI	Field Investigation		2,579.77	122.11	2,701.88		31,965.00		8.07	8.45	0.00	0.00	0.00	0.00
RS-04	SN	Sample Analysis		0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	0.00	0.00
RS-07	RA	Assessment of Risks		0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	0.00	0.00
RS-08	TT	Treatability Study/Pilot Testing		0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	0.00	0.00
RS-09	RR	Remedial Investigation Report		1,130.23	4.83	1,135.06		4,251.00		26.59	26.70	0.00	0.00	0.00	0.00
RS-10	RS	Remedial Alternatives Screening		0.00	0.00	0.00		3,192.00		0.00	0.00	0.00	0.00	0.00	0.00
RS-11	RE	Remedial Alternatives Evaluation		0.00	0.00	0.00		3,192.00		0.00	0.00	0.00	0.00	0.00	0.00
RS-12	FS	FS Report and RI/FS Report		0.00	0.00	0.00		9,054.00		0.00	0.00	0.00	0.00	0.00	0.00
RS-13	PR	Post RI/FS Support		0.00	0.00	0.00		7,289.00		0.00	0.00	0.00	0.00	0.00	0.00
RS-15	CO	Work Assignment Close Out		0.00	0.00	0.00		4,857.00		0.00	0.00	0.00	0.00	0.00	0.00
Performance Award Fee				\$0.00				\$6,959.00		0.00					
<b>TOTAL</b>					\$21,788.83	\$257.05	\$22,045.88		\$99,772.00		21.84	22.10		\$55,000.00	39.62

**APPROVED FOR PAYMENT**  
Gordon's Graphic Solutions, Inc.

SVE XXX

SVCV                      HOLD

Y/N (N)

DUE DATE: Nov. 5, 1998

APPROVAL: 

O/B ACCT

OFFICE

BD #/TIP

MKT

AMOUNT

*104124*

IS INVOICE TAXABLE?

Y / N

DIR COST  
ACCT #

JOB #

N/R

WBS ID

AMOUNT

4180	000155	R	A02001	\$9.49
4180	000155	R	B01001	\$11.87
4180	000155	R	C04003	\$64.32
4180	000155	R	D04001	\$9.49
4180	000155	R	001001	\$19.00
4180	000155	R	003001	\$25.17
4180	000155	R	004001	\$37.98
4180	000155	R	006001	\$21.37
4180	000155	R	007001	\$17.57
4180	000155	R	008001	\$16.15
4180	000155	R	009001	\$12.82
4180	000155	R	010001	\$19.47
4180	000155	R	011001	\$28.02
4180	000155	R	012001	\$19.95
4180	000155	R	013001	\$17.57
4180	000155	R	016001	\$37.99
4180	000155	R	017001	\$19.00
4180	000155	R	018001	\$17.57
4180	000155	R	019001	\$21.84
4180	000155	R	W21001	\$18.05
4180	000155	R	W22301	\$9.98
4180	000155	R	W22401	\$9.97
4180	000155	R	W23101	\$6.06
4180	000155	R	W23201	\$18.16
4180	000155	R	W24001	\$18.52

Checked by: Amanda Bruns  
Date Checked: 10/30/98